

HOLTON PARISH COUNCIL					
<b>PRECEPT April 2025 - March 2026</b>		<i>Precept</i>		<b>TOTAL</b>	<b>Precept</b>
Prepared:	<b>11/11/2024</b>	<b>2024/25</b>		<b>Net expenditure</b>	<b>2025/26</b>
				<b>2024/25</b>	
<b>Expenditure</b>					
	Public Works Loan (Sept)	<b>859</b>		859	<b>819</b>
	Public Works Loan (March)	<b>839</b>		839	<b>800</b>
	Insurance	<b>375</b>		457	<b>475</b>
	Office expenses	<b>300</b>		300	<b>300</b>
	Clerk's salary	<b>6,489</b>		6,177	<b>6,469</b>
	Employer's National Insurance			0	<b>220</b>
	Audit fees	<b>350</b>		449	<b>450</b>
	Subscriptions	<b>250</b>		290	<b>300</b>
	Verge cutting	<b>800</b>		450	<b>750</b>
	Mowing / Village maintenance	<b>1,400</b>		1,413	<b>1,700</b>
	Mowing Churchyard	<b>1,400</b>		1,584	<b>1,700</b>
	Orchard maintenance	<b>1,600</b>		1,681	<b>1,800</b>
	Meeting costs - Hall hire	<b>200</b>		201	<b>200</b>
	Training / Development	<b>150</b>		0	<b>150</b>
	Website running expenses	<b>160</b>		336	<b>330</b>
	Computer maintenance	<b>100</b>		0	<b>100</b>
	Home office / Broadband - Annual payment	<b>152</b>		152	<b>152</b>
	Bank charges			14	<b>54</b>
	Councillors' allowance			0	
	Election Expenses			0	
	Village magazine	<b>250</b>		450	<b>450</b>
	Christmas lights & batteries	<b>25</b>		25	<b>25</b>
	Section 137 - The Maple Tree			750	
	Section 137 - Wheatley Park School Prize	<b>50</b>		0	<b>50</b>
	Section 137 - Unallocated	<b>750</b>		0	<b>750</b>
	Orchard play equipment - maintenance	<b>300</b>		78	<b>100</b>
		<b>16,799</b>		16,505	<b>18,145</b>
	Provisions				
	Orchard play equipment - replacement provision	<b>1,500</b>		0	<b>1,500</b>
	Churchyard extension	<b>1,500</b>		0	<b>1,700</b>
		<b>19,799</b>		<b>16,505</b>	<b>21,345</b>
<b>Receipts</b>					
	OCC re Verge cutting	<b>(750)</b>		(750)	<b>(750)</b>
	Holton Orchard receipts			(90)	
	Interest received			(156)	<b>(150)</b>
		<b>19,049</b>		15,509	<b>20,445</b>
	Contingency	<b>6,000</b>		Contingency	<b>6,000</b>
		<b>25,049</b>			<b>26,445</b>
Less:	Estimated Available Cash balances at the year end	<b>4,721</b>			<b>6,029</b>
<b>PRECEPT 2024/25</b>		<b>20,328</b>			<b>20,415</b>
				Previous precepts	
				2024/25	20,328
				2023/24	19,744
				2022/23	19,737
				2021/22	19,616
				2020/21	19,040
				2019/20	19,328
				2018/19	15,106
				2017/18	14,601
				2016/17	13,520
				2015/16	12,645