

HOLTON PARISH COUNCIL					
PRECEPT April 2026 - March 2027		Precept		TOTAL	PRECEPT
Prepared:	10/11/2025	2025/26		Estimated net expenditure	2026/27
				2025/26	
Expenditure					
	Public Works Loan (Sept)	819		819	780
	Public Works Loan (March)	800		800	760
	Insurance	475		557	600
	Office expenses	300		382	300
	Clerk's salary	6,469		6,607	6,804
	Employer's National Insurance	220		240	247
	Audit fees	450		374	500
	Subscriptions	300		300	300
	Verge and hedge cutting	750		950	950
	Village mowing and maintenance	1,700		1,155	1,700
	Churchyard mowing	1,700		1,720	1,700
	Orchard maintenance	1,800		1,557	1,800
	Meeting costs - Hall hire	200		120	200
	Computer software - 365, antivirus and accounting			0	194
	Training / Development	150		150	150
	Website running expenses	330		359	330
	Computer maintenance	100		93	100
	Home office / Broadband - Annual payment	152		152	152
	Bank charges	53		53	53
	Councillors' allowance			0	
	Election Expenses			0	
	Village magazine	450		650	650
	Christmas lights & batteries	25		25	25
	Orchard play equipment - maintenance	100		80	100
	Section 137 - The Maple Tree			750	
	Section 137 - Wheatley Park School Prize	50		50	50
	Section 137 - Village Hall Anniversary			100	
	Section 137 - Unallocated	750		0	750
		18,144		18,043	19,195
	Provisions				
	Orchard play equipment - replacement provision	1,500		0	1,500
	Churchyard extension	1,700		0	0
		21,344		18,043	20,695
Receipts					
	OCC re Verge cutting	(750)		(750)	(750)
	Holton Orchard receipts			(125)	
	Interest received	(150)		(126)	(120)
		20,444		17,042	19,825
	Contingency	6,000		Contingency	6,500
		26,444			26,325
Less: Estimated Available Cash balances at 31 March		6,029			5,507
PRECEPT 2025/26		20,415		PRECEPT 2026/27	20,818
				Previous precepts	
				2025/26	20,415
				2024/25	20,328
				2023/24	19,744
				2022/23	19,737
				2021/22	19,616
				2020/21	19,040
				2019/20	19,328
				2018/19	15,106
				2017/18	14,601
				2016/17	13,520
				2015/16	12,645